SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Ecosystem Restoration

Flood Protection

Water Needs

Public Engagement

SFWMD Fiscal Year 2021-2022 Second Public Budget Hearing

Final Millage and Budget Presentation

September 21, 2021

5:15 PM

Candida Heater
Administrative Services Division Director

sfwmd.gov

Fiscal Year 2021-2022 Final Millage Rates

Millage Rates	Fiscal Year 2021-2022 Rolled-Back Millage Rates	Fiscal Year 2021-2022 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1061	0.1061	0.00%
Big Cypress Basin	0.1116	0.1116	0.00%
Okeechobee Basin	0.1146	0.1146	0.00%
Everglades Construction Project	0.0365	0.0365	0.00%

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.2177 or $21.77 per $100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2572 or $25.72 per $100,000 of taxable value.***

Fiscal Year 2021-2022 Final Millage Rates Adoption Resolutions

- **Adopt Resolution 2021-0924:**

Adopt the District-wide Final Millage Rate (0.1061 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2021-2022

- **Adopt Resolution 2021-0925:**

Adopt the Final Millage Rate for the Big Cypress Basin (0.1116 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2021-2022

Fiscal Year 2021-2022 Final Millage Rates Adoption Resolutions

- **Adopt Resolution 2021-0926:**

Adopt the Final Millage Rate for the Okeechobee Basin (0.1146 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2021-2022

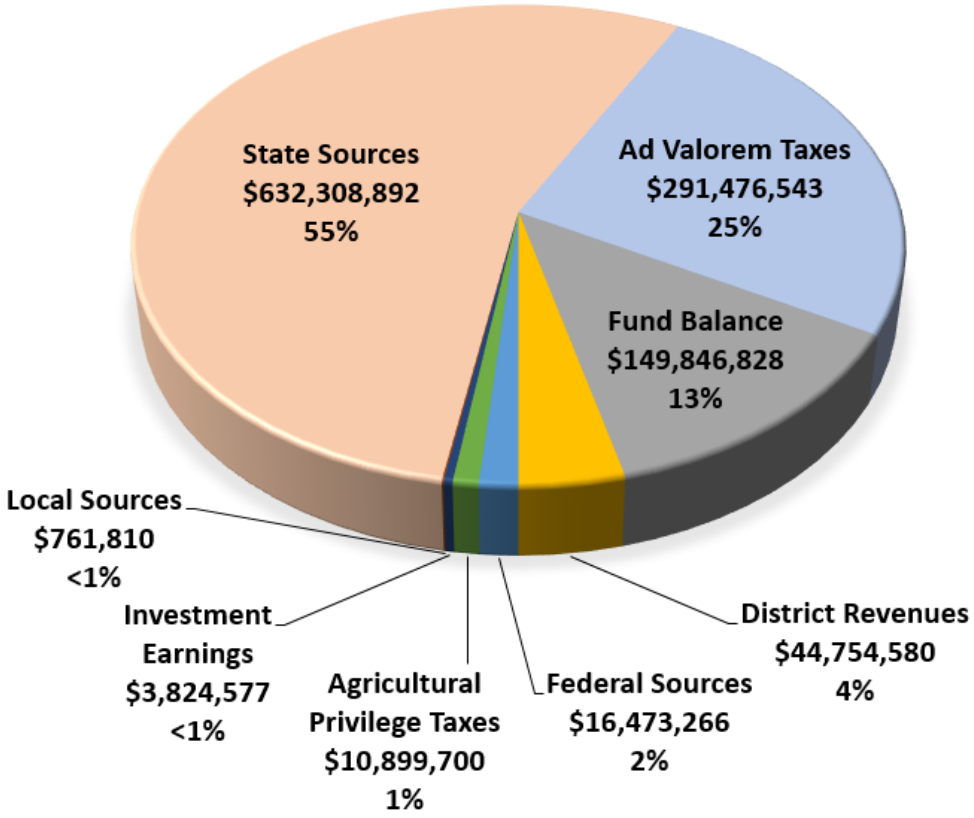
- **Adopt Resolution 2021-0927:**

Adopt the Final Millage Rate for the Everglades Construction Project (0.0365 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2021-2022

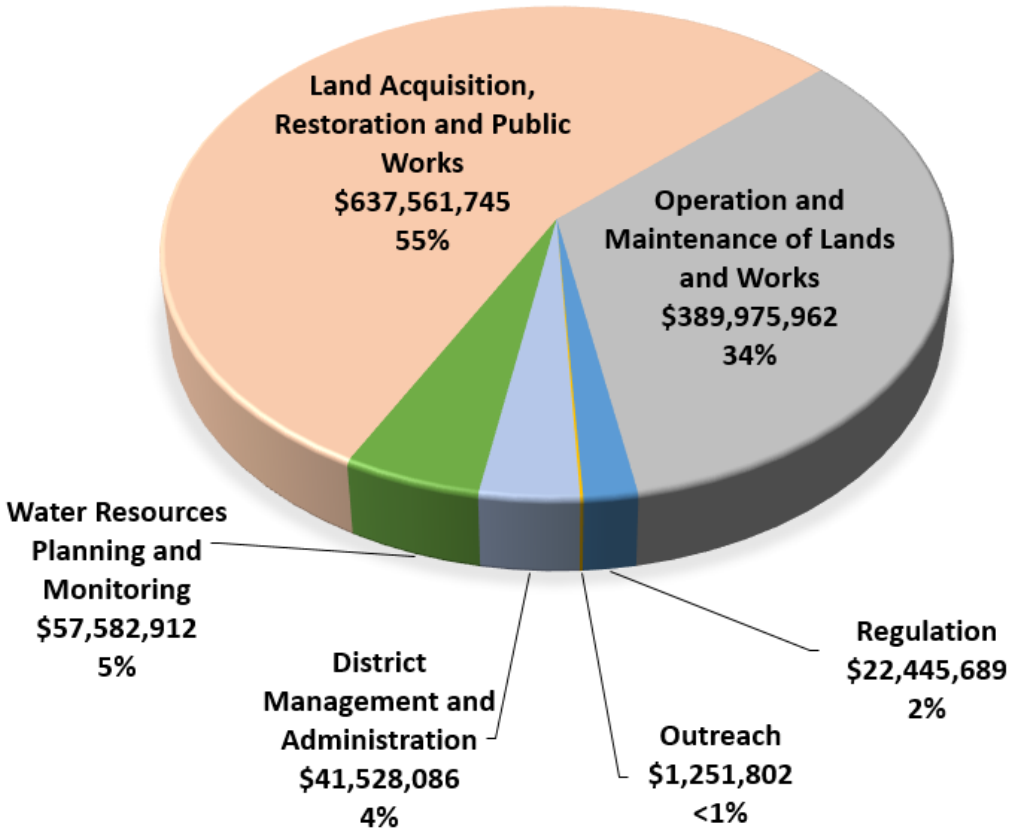
Revenue and Expenditure Budget

Fiscal Year 2021-2022 Final Budget
$1,150,346,196

FISCAL YEAR 2021-2022
REVENUES BY SOURCE
$1,150,346,196



FISCAL YEAR 2021-2022
EXPENSES BY PROGRAM
$1,150,346,196



Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
  - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes

- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
  - No written comments received by September 14, 2021
  - Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2021-2022 budget

Fiscal Year 2021-2022 Final Budget Adoption Resolution

- **Adopt Resolution 2021-0928:**

Adopt the Final Budget of $1,150,346,196 for Fiscal Year 2021-2022

2021-2022 General Appropriations Act

- **Resolution 2021-0929:**

Recognize Specific Appropriations from the 2021-2022 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2021-2022 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of current and prior appropriations through September 30, 2022

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Thank You

Presenter: Candida Heater